

Use of CDBG Funds by VALLEJO, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$3,000.00	0.11%
Subtotal for: ACQUISITION			\$3,000.00	0.11%
21A	AP	General Program Administration	\$268,971.78	10.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$268,971.78	10.14%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$98,000.00	3.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$98,000.00	3.70%
13	HR	Direct Homeownership Assistance	\$55,349.52	2.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$200,934.38	7.58%
14G	HR	Acquisition for Rehabilitation	\$119,301.98	4.50%
15	HR	Code Enforcement	\$19,486.96	0.73%
Subtotal for: HOUSING			\$395,072.84	14.90%
03	PI	Public Facilities and Improvements (General)	\$1,206,440.37	45.49%
03D	PI	Youth Centers/Facilities	\$296,504.09	11.18%
03L	PI	Sidewalks	\$111,041.75	4.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,613,986.21	60.85%
05	PS	Public Services (General)	\$26,039.23	0.98%
05A	PS	Senior Services	\$6,659.27	0.25%
05D	PS	Youth Services	\$142,210.25	5.36%
05F	PS	Substance Abuse Services	\$15,940.94	0.60%
05H	PS	Employment Training	\$12,804.60	0.48%
05R	PS	Homeownership Assistance (Not Direct)	\$62,934.88	2.37%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,600.00	0.25%
Subtotal for: PUBLIC SERVICES			\$273,189.17	10.30%
Total Disbursements			\$2,652,220.00	100%